세 출 총 괄 표

2021년도 본예산 기타특별회계 전체

【 조 직 별 】

(단위:천원)

예산맥 12,644,433 12,644,433 2,335,238 2,335,238 375,200 375,200 9,933,995 1,833,250 2,430,745 5,670,000	7 설비 100.00 % 100.00 % 18.47 % 18.47 % 2.97 % 2.97 % 78.56 % 14.50 % 19.22 % 44.84 %	전년도예산액 9,370,041 9,370,041 2,203,599 2,203,599 279,912 279,912 6,886,530 1,662,500 2,008,363 3,215,667	구성비 100.00 % 100.00 % 23.52 % 23.52 % 2.99 % 2.99 % 73.50 % 17.74 % 21.43 %	비교증감 3,274,392 3,274,392 131,639 131,639 95,288 95,288 3,047,465 170,750 422,382	含計量 34.95 % 34.95 % 5.97 % 5.97 % 34.04 % 44.25 % 10.27 % 21.03 %
12,644,433 2,335,238 2,335,238 375,200 375,200 9,933,995 1,833,250 2,430,745	100.00 % 18.47 % 18.47 % 2.97 % 2.97 % 78.56 % 14.50 % 19.22 %	9,370,041 2,203,599 2,203,599 279,912 279,912 6,886,530 1,662,500 2,008,363	100.00 % 23.52 % 23.52 % 2.99 % 2.99 % 73.50 % 17.74 % 21.43 %	3,274,392 131,639 131,639 95,288 95,288 3,047,465 170,750	34.95 % 5.97 % 5.97 % 34.04 % 34.04 % 44.25 % 10.27 %
2,335,238 2,335,238 375,200 375,200 9,933,995 1,833,250 2,430,745	18.47 % 18.47 % 2.97 % 2.97 % 78.56 % 14.50 %	2,203,599 2,203,599 279,912 279,912 6,886,530 1,662,500 2,008,363	23.52 % 23.52 % 2.99 % 2.99 % 73.50 % 17.74 % 21.43 %	131,639 131,639 95,288 95,288 3,047,465 170,750	5.97 % 5.97 % 34.04 % 34.04 % 44.25 % 10.27 %
2,335,238 375,200 375,200 9,933,995 1,833,250 2,430,745	18.47 % 2.97 % 2.97 % 78.56 % 14.50 % 19.22 %	2,203,599 279,912 279,912 6,886,530 1,662,500 2,008,363	23.52 % 2.99 % 2.99 % 73.50 % 17.74 % 21.43 %	131,639 95,288 95,288 3,047,465 170,750	5.97 % 34.04 % 34.04 % 44.25 % 10.27 %
375,200 375,200 9,933,995 1,833,250 2,430,745	2.97 % 2.97 % 78.56 % 14.50 %	279,912 279,912 6,886,530 1,662,500 2,008,363	2.99 % 2.99 % 73.50 % 17.74 % 21.43 %	95,288 95,288 3,047,465 170,750	34.04 % 34.04 % 44.25 % 10.27 %
375,200 9,933,995 1,833,250 2,430,745	2.97 % 78.56 % 14.50 % 19.22 %	279,912 6,886,530 1,662,500 2,008,363	2.99 % 73.50 % 17.74 % 21.43 %	95,288 3,047,465 170,750	34.04 % 44.25 % 10.27 %
9,933,995 1,833,250 2,430,745	78.56 % 14.50 % 19.22 %	6,886,530 1,662,500 2,008,363	73.50 % 17.74 % 21.43 %	3,047,465	44.25 % 10.27 %
1,833,250 2,430,745	14.50 % 19.22 %	1,662,500 2,008,363	17.74 % 21.43 %	170,750	10.27 %
2,430,745	19.22 %	2,008,363	21.43 %		
				422,382	21.03 %
5,670,000	44.84 %	3,215,667	04.00.0		
			34.32 %	2,454,333	76.32 %