

세입총괄표

2025년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	538,702,442	100.00%	504,706,766	100.00%	33,995,676	6.74%
100 지방세수입	52,600,000	9.76%	56,420,000	11.18%	△3,820,000	△6.77%
110 지방세	52,600,000	9.76%	56,420,000	11.18%	△3,820,000	△6.77%
111 보통세	50,600,000	9.39%	54,620,000	10.82%	△4,020,000	△7.36%
113 지난연도 수입	2,000,000	0.37%	1,800,000	0.36%	200,000	11.11%
200 세외수입	15,122,257	2.81%	14,474,723	2.87%	647,534	4.47%
210 경상적세외수입	10,629,236	1.97%	10,560,754	2.09%	68,482	0.65%
211 재산임대수입	396,218	0.07%	386,242	0.08%	9,976	2.58%
212 사용료수입	3,204,090	0.59%	2,769,730	0.55%	434,360	15.68%
213 수수료수입	2,423,286	0.45%	2,452,093	0.49%	△28,807	△1.17%
214 사업수입	390,000	0.07%	390,000	0.08%	0	0.00%
215 징수교부금수입	1,311,142	0.24%	1,320,889	0.26%	△9,747	△0.74%
216 이자수입	2,904,500	0.54%	3,241,800	0.64%	△337,300	△10.40%
220 임시적세외수입	3,217,110	0.60%	2,599,920	0.52%	617,190	23.74%
221 재산매각수입	300,000	0.06%	300,000	0.06%	0	0.00%
222 자치단체간부담금	506,600	0.09%	0	0.00%	506,600	순증
224 기타수입	2,410,510	0.45%	2,299,920	0.46%	110,590	4.81%
230 지방행정제재·부과금	503,511	0.09%	494,049	0.10%	9,462	1.92%
231 과징금	11,900	0.00%	11,400	0.00%	500	4.39%
232 이행강제금	45,000	0.01%	40,000	0.01%	5,000	12.50%
234 과태료	286,711	0.05%	291,549	0.06%	△4,838	△1.66%
236 부담금	150,900	0.03%	142,600	0.03%	8,300	5.82%
237 범칙금	9,000	0.00%	8,500	0.00%	500	5.88%
240 지난연도 수입	772,400	0.14%	820,000	0.16%	△47,600	△5.80%
241 지난연도 수입	772,400	0.14%	820,000	0.16%	△47,600	△5.80%
300 지방교부세 등	106,355,000	19.74%	100,265,000	19.87%	6,090,000	6.07%
310 지방교부세	104,555,000	19.41%	97,465,000	19.31%	7,090,000	7.27%
311 지방교부세	104,555,000	19.41%	97,465,000	19.31%	7,090,000	7.27%
320 지방소멸대응기금	1,800,000	0.33%	2,800,000	0.55%	△1,000,000	△35.71%
321 지방소멸대응기금	1,800,000	0.33%	2,800,000	0.55%	△1,000,000	△35.71%
400 조정교부금등	91,198,000	16.93%	77,678,000	15.39%	13,520,000	17.41%
420 시·군조정교부금등	91,198,000	16.93%	77,678,000	15.39%	13,520,000	17.41%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액	구성비	비교증감	
					증감률	증감률
421 시·군조정교부금등	91,198,000	16.93%	77,678,000	15.39%	13,520,000	17.41%
500 보조금	231,880,185	43.04%	223,336,663	44.25%	8,543,522	3.83%
510 국고보조금등	179,447,471	33.31%	174,358,492	34.55%	5,088,979	2.92%
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520 시·도비보조금등	52,432,714	9.73%	48,978,171	9.70%	3,454,543	7.05%
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700 보전수입등및내부거래	41,547,000	7.71%	32,532,380	6.45%	9,014,620	27.71%
710 보전수입등	14,500,000	2.69%	14,500,000	2.87%	0	0.00%
711 잉여금	10,000,000	1.86%	10,000,000	1.98%	0	0.00%
712 전년도이월금	4,500,000	0.84%	4,500,000	0.89%	0	0.00%
720 내부거래	27,047,000	5.02%	18,032,380	3.57%	9,014,620	49.99%
721 전입금	27,047,000	5.02%	18,032,380	3.57%	9,014,620	49.99%