

세입총괄표

2025년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	58,665,756	100.00%	58,428,659	100.00%	237,097	0.41%
200 세외수입	30,458,307	51.92%	30,554,179	52.29%	△95,872	△0.31%
210 경상적세외수입	27,676,067	47.18%	28,044,939	48.00%	△368,872	△1.32%
211 재산임대수입	25,000	0.04%	25,000	0.04%	0	0.00%
212 사용료수입	26,104,851	44.50%	26,471,723	45.31%	△366,872	△1.39%
213 수수료수입	29,151	0.05%	29,151	0.05%	0	0.00%
214 사업수입	1,246,065	2.12%	1,378,065	2.36%	△132,000	△9.58%
216 이자수입	271,000	0.46%	141,000	0.24%	130,000	92.20%
220 임시적세외수입	311,940	0.53%	338,940	0.58%	△27,000	△7.97%
221 재산매각수입	4,500	0.01%	4,500	0.01%	0	0.00%
224 기타수입	307,440	0.52%	334,440	0.57%	△27,000	△8.07%
230 지방행정제재·부과금	1,619,000	2.76%	1,319,000	2.26%	300,000	22.74%
236 부담금	1,619,000	2.76%	1,319,000	2.26%	300,000	22.74%
240 지난연도 수입	851,300	1.45%	851,300	1.46%	0	0.00%
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500 보조금	1,194,650	2.04%	5,051,604	8.65%	△3,856,954	△76.35%
510 국고보조금등	1,005,000	1.71%	4,053,800	6.94%	△3,048,800	△75.21%
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520 시·도비보조금등	189,650	0.32%	997,804	1.71%	△808,154	△80.99%
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700 보전수입등및내부거래	27,012,799	46.05%	22,822,876	39.06%	4,189,923	18.36%
710 보전수입등	400,000	0.68%	360,000	0.62%	40,000	11.11%
711 잉여금	400,000	0.68%	360,000	0.62%	40,000	11.11%
720 내부거래	26,612,799	45.36%	22,462,876	38.44%	4,149,923	18.47%
721 전입금	395,764	0.67%	2,672,971	4.57%	△2,277,207	△85.19%
722 예탁금및예수금	26,217,035	44.69%	19,789,905	33.87%	6,427,130	32.48%