

세입총괄표

2025년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	608,250,252	100.00%	574,218,356	100.00%	34,031,896	5.93%
100 지방세수입	52,600,000	8.65%	56,420,000	9.83%	△3,820,000	△6.77%
110 지방세	52,600,000	8.65%	56,420,000	9.83%	△3,820,000	△6.77%
111 보통세	50,600,000	8.32%	54,620,000	9.51%	△4,020,000	△7.36%
113 지난연도 수입	2,000,000	0.33%	1,800,000	0.31%	200,000	11.11%
200 세외수입	47,059,405	7.74%	46,305,423	8.06%	753,982	1.63%
210 경상적세외수입	39,174,724	6.44%	39,342,214	6.85%	△167,490	△0.43%
211 재산임대수입	421,218	0.07%	411,242	0.07%	9,976	2.43%
212 사용료수입	30,166,703	4.96%	29,964,504	5.22%	202,199	0.67%
213 수수료수입	2,452,437	0.40%	2,481,244	0.43%	△28,807	△1.16%
214 사업수입	1,636,065	0.27%	1,768,065	0.31%	△132,000	△7.47%
215 징수교부금수입	1,311,142	0.22%	1,320,889	0.23%	△9,747	△0.74%
216 이자수입	3,187,159	0.52%	3,396,270	0.59%	△209,111	△6.16%
220 임시적세외수입	3,547,050	0.58%	2,953,860	0.51%	593,190	20.08%
221 재산매각수입	304,500	0.05%	304,500	0.05%	0	0.00%
222 자치단체간부담금	506,600	0.08%	0	0.00%	506,600	순증
224 기타수입	2,735,950	0.45%	2,649,360	0.46%	86,590	3.27%
230 지방행정제재·부과금	2,558,931	0.42%	2,183,049	0.38%	375,882	17.22%
231 과징금	11,900	0.00%	11,400	0.00%	500	4.39%
232 이행강제금	45,000	0.01%	40,000	0.01%	5,000	12.50%
234 과태료	723,131	0.12%	661,549	0.12%	61,582	9.31%
236 부담금	1,769,900	0.29%	1,461,600	0.25%	308,300	21.09%
237 범칙금	9,000	0.00%	8,500	0.00%	500	5.88%
240 지난연도 수입	1,778,700	0.29%	1,826,300	0.32%	△47,600	△2.61%
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300 지방교부세 등	106,355,000	17.49%	100,265,000	17.46%	6,090,000	6.07%
310 지방교부세	104,555,000	17.19%	97,465,000	16.97%	7,090,000	7.27%
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320 지방소멸대응기금	1,800,000	0.30%	2,800,000	0.49%	△1,000,000	△35.71%
321 지방소멸대응기금	1,800,000	0.30%	2,800,000	0.49%	△1,000,000	△35.71%
400 조정교부금등	91,198,000	14.99%	77,678,000	13.53%	13,520,000	17.41%
420 시·군조정교부금등	91,198,000	14.99%	77,678,000	13.53%	13,520,000	17.41%

(단위:천원)

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		구성비		구성비		증감률
421 시·군조정교부금등	91,198,000	14.99%	77,678,000	13.53%	13,520,000	17.41%
500 보조금	233,979,972	38.47%	229,369,673	39.94%	4,610,299	2.01%
510 국고보조금등	181,298,420	29.81%	179,345,412	31.23%	1,953,008	1.09%
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520 시·도비보조금등	52,681,552	8.66%	50,024,261	8.71%	2,657,291	5.31%
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700 보전수입등및내부거래	77,057,875	12.67%	64,180,260	11.18%	12,877,615	20.06%
710 보전수입등	15,077,586	2.48%	14,936,200	2.60%	141,386	0.95%
711 잉여금	10,577,586	1.74%	10,436,200	1.82%	141,386	1.35%
712 전년도이월금	4,500,000	0.74%	4,500,000	0.78%	0	0.00%
720 내부거래	61,980,289	10.19%	49,244,060	8.58%	12,736,229	25.86%
721 전입금	30,007,882	4.93%	23,449,883	4.08%	6,557,999	27.97%
722 예탁금및예수금	31,972,407	5.26%	25,794,177	4.49%	6,178,230	23.95%