

세입총괄표

2026년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		57,750,591	100.00%	58,665,756	100.00%	△915,165	△1.56%
200 세외수입		31,310,517	54.22%	30,458,307	51.92%	852,210	2.80%
	210 경상적세외수입	28,058,277	48.59%	27,676,067	47.18%	382,210	1.38%
	211 재산임대수입	26,250	0.05%	25,000	0.04%	1,250	5.00%
	212 사용료수입	26,675,811	46.19%	26,104,851	44.50%	570,960	2.19%
	213 수수료수입	29,151	0.05%	29,151	0.05%	0	0.00%
	214 사업수입	1,006,065	1.74%	1,246,065	2.12%	△240,000	△19.26%
	216 이자수입	321,000	0.56%	271,000	0.46%	50,000	18.45%
	220 임시적세외수입	311,940	0.54%	311,940	0.53%	0	0.00%
	221 재산매각수입	4,500	0.01%	4,500	0.01%	0	0.00%
	224 기타수입	307,440	0.53%	307,440	0.52%	0	0.00%
	230 지방행정제재·부과금	1,589,000	2.75%	1,619,000	2.76%	△30,000	△1.85%
	236 부담금	1,589,000	2.75%	1,619,000	2.76%	△30,000	△1.85%
	240 지난연도 수입	1,351,300	2.34%	851,300	1.45%	500,000	58.73%
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500 보조금		4,987,930	8.64%	1,194,650	2.04%	3,793,280	317.52%
	510 국고보조금등	3,766,000	6.52%	1,005,000	1.71%	2,761,000	274.73%
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	520 시·도비보조금등	1,221,930	2.12%	189,650	0.32%	1,032,280	544.31%
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700 보전수입등및내부거래		21,452,144	37.15%	27,012,799	46.05%	△5,560,655	△20.59%
	710 보전수입등	1,700,000	2.94%	400,000	0.68%	1,300,000	325.00%
	711 잉여금	1,700,000	2.94%	400,000	0.68%	1,300,000	325.00%
	720 내부거래	19,752,144	34.20%	26,612,799	45.36%	△6,860,655	△25.78%
	721 전입금	486,680	0.84%	395,764	0.67%	90,916	22.97%
	722 예탁금및예수금	19,265,464	33.36%	26,217,035	44.69%	△6,951,571	△26.52%